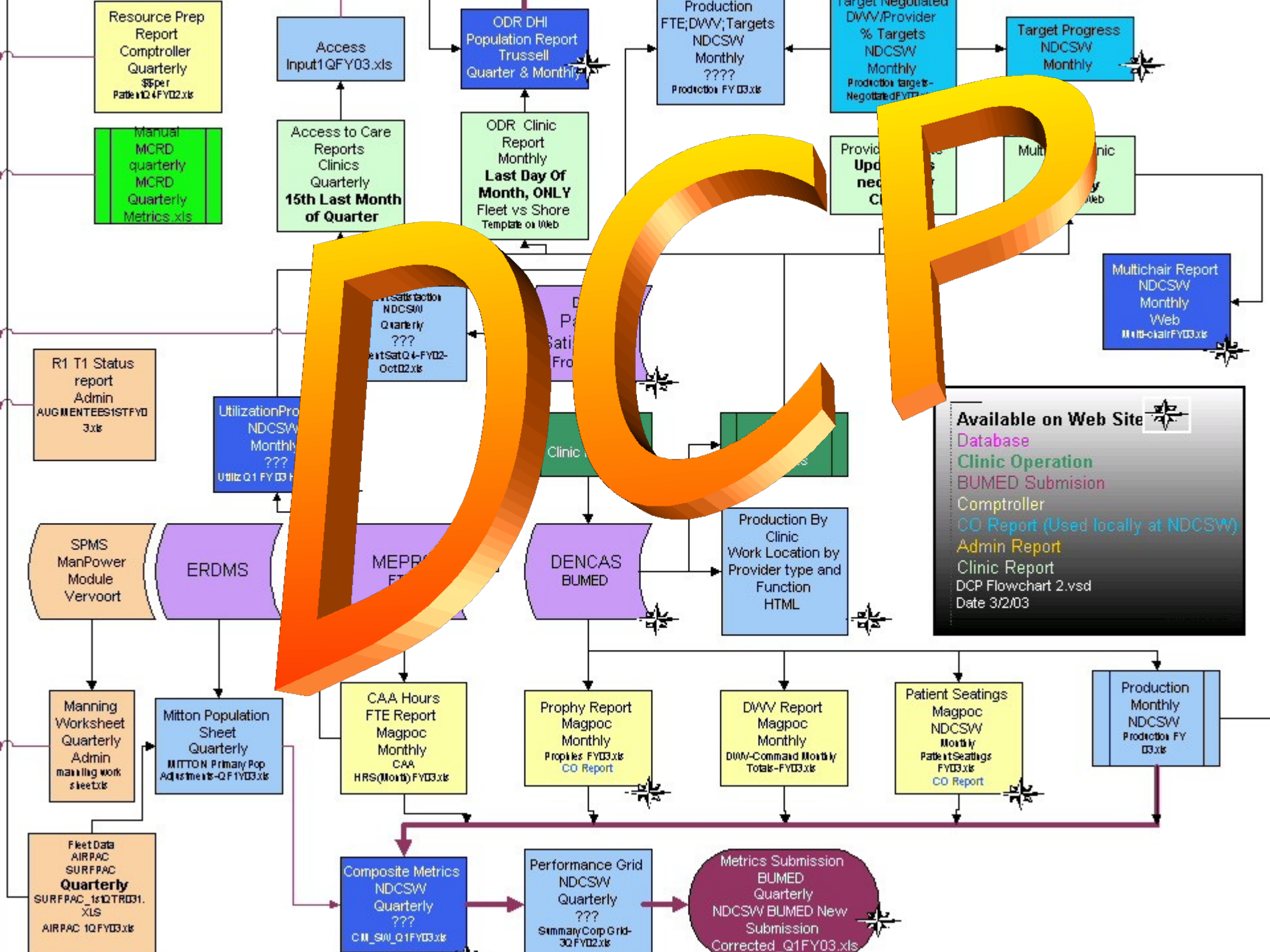
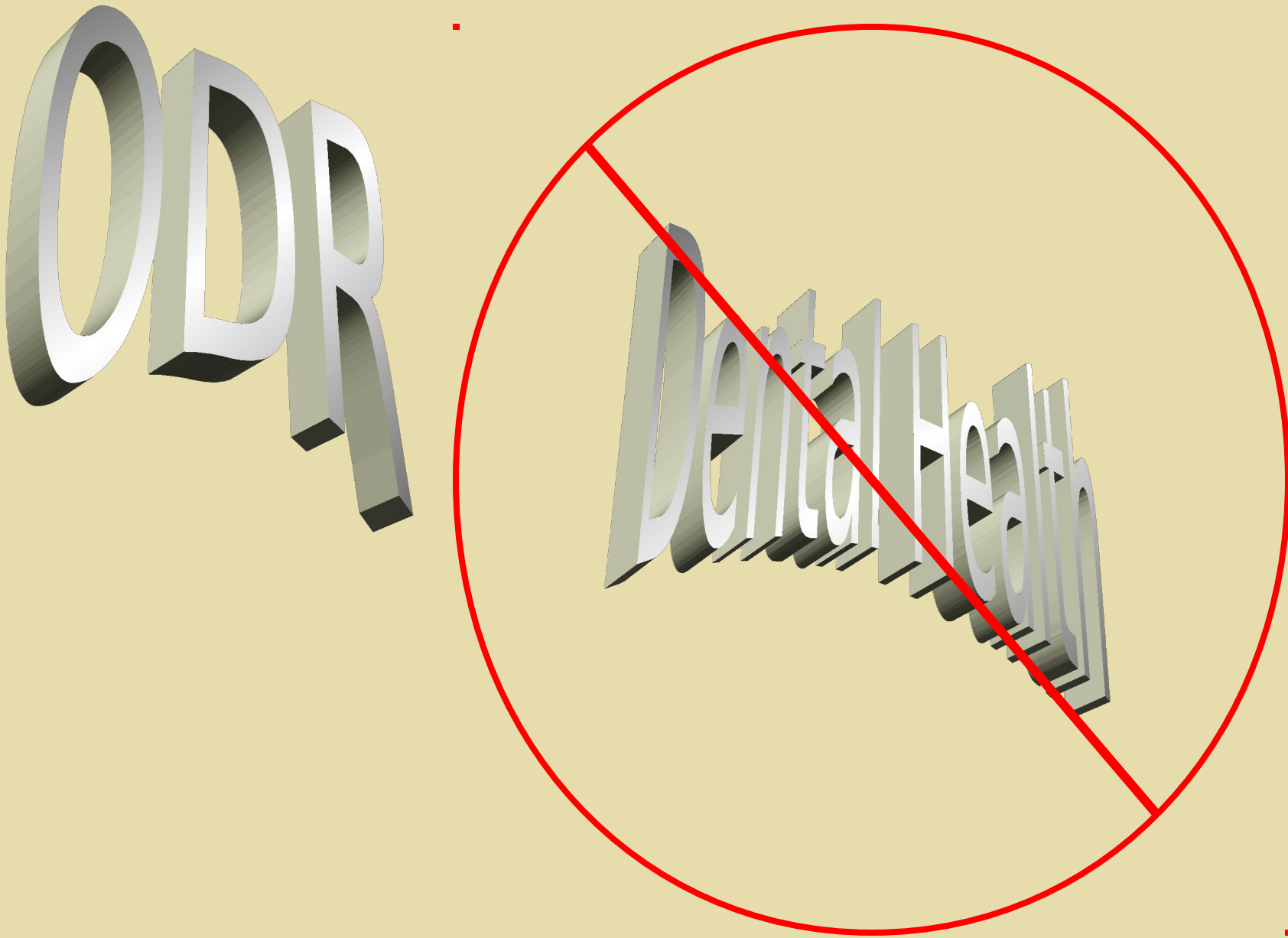
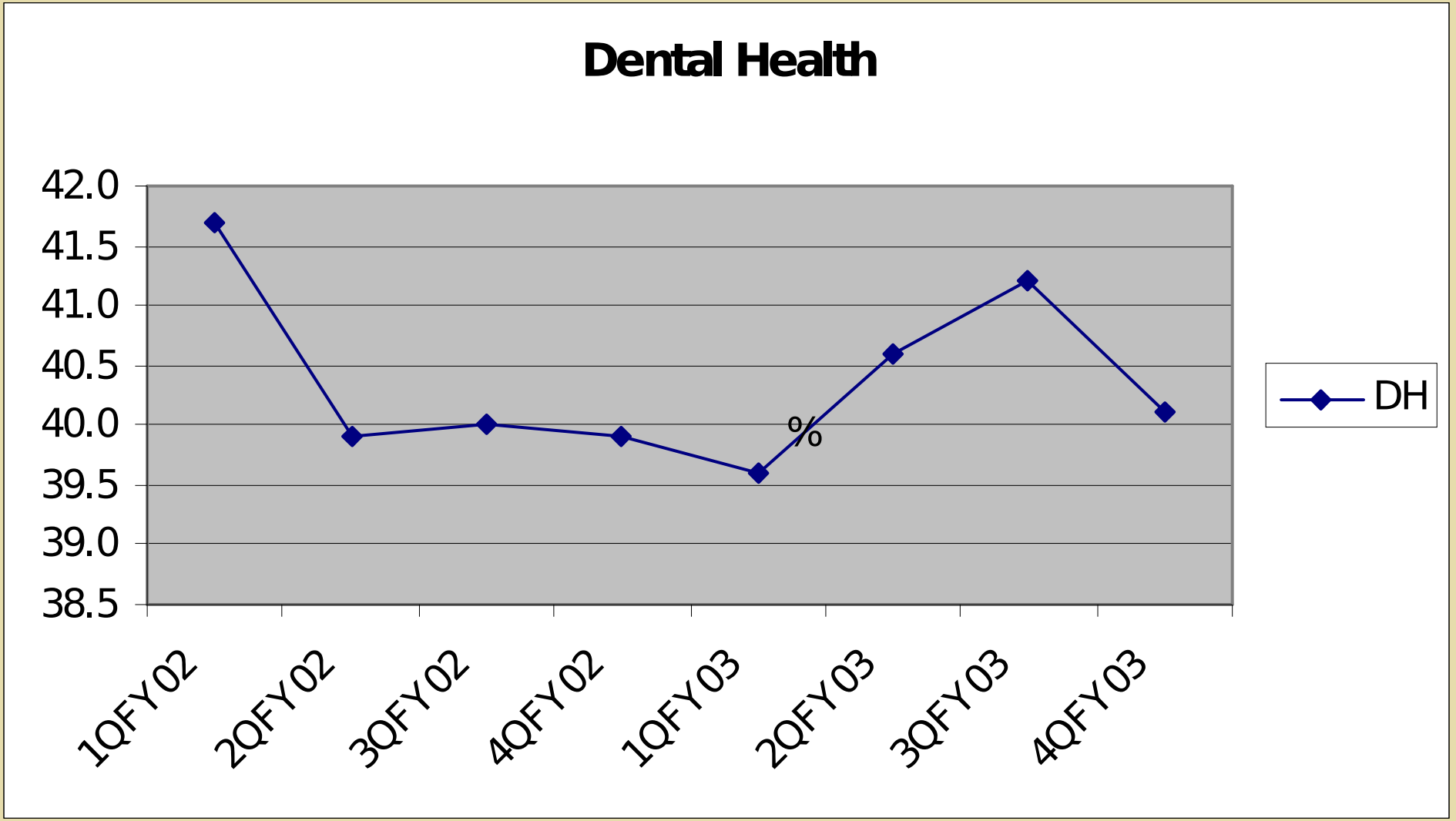
NDCSW ESC
9 DEC 2003

AGENDA

Time	Topics	Name
1430	Review ESC Agenda and Ground Rules	CAPT Bobroff
1440	Annual ECODS Summary Report, IPA, Risk Management, Infection Control	Ms. Morrison
1515	Smart Brief	LT Cross
1530	Command Fitness Review	DIC Cal
1545	**SP #1 Review ,Dental Readiness, Production**	**CAPT Bobroff**
1555	Plan Agenda for next Meeting (5 Min)	ESC Members


DCP
Resource Prep Report Comptroller Quarterly $$per Patient Q4FY02.xls
Access Input1QFY03.xls
ODR DHI Population Report Trussell Quarter & Monthly
Production FTE;DWV;Targets NDCSW Monthly ???? Production FY03.xls
Target Negotiated DWV/Provider % Targets NDCSW Monthly Production targets-NegotiatedFY03
Target Progress NDCSW Monthly
Manual MCRD quarterly MCRD Quarterly Metrics.xls
Access to Care Reports Clinics Quarterly 15th Last Month of Quarter
ODR Clinic Report Monthly Last Day Of Month, ONLY Fleet vs Shore Template on Web
Multichair Report NDCSW Monthly Web Multi-chairFY03.xls
R1 T1 Status report Admin AUGMENTEES1STFY03.xls
Available on Web Site
Database
Clinic Operation
BUMED Submision
Comptroller
CO Report (Used locally at NDCSW)
Admin Report
Clinic Report
DCP Flowchart 2.vsd
Date 3/2/03
SPMS ManPower Module Vervoort
ERDMS
DENCAS BUMED
Production By Clinic Work Location by Provider type and Function HTML
Manning Worksheet Quarterly Admin manning work sheet.xls
Mitton Population Sheet Quarterly MITTON Primary Pop Adjustments-QF1FY03.xls
CAA Hours FTE Report Magpoc Monthly CAA HRS(Month) FY03.xls
Prophy Report Magpoc Monthly Prophies FY03.xls CO Report
DWV Report Magpoc Monthly DWV-Command Monthly Totals-FY03.xls
Patient Seatings Magpoc NDCSW Monthly PatientSeatings FY03.xls CO Report
Production Monthly NDCSW Production FY 03.xls
Fleet Data AIRPAC SURFPAC Quarterly SURFPAC_1st2TR031.XLS AIRPAC 1QFY03.xls
Composite Metrics NDCSW Quarterly ??? CM_SW_Q1FY03.xls
Performance Grid NDCSW Quarterly ??? SummaryCorpGrid-3QFY02.xls
Metrics Submission BUMED Quarterly NDCSW BUMED New Submission Corrected_Q1FY03.xls

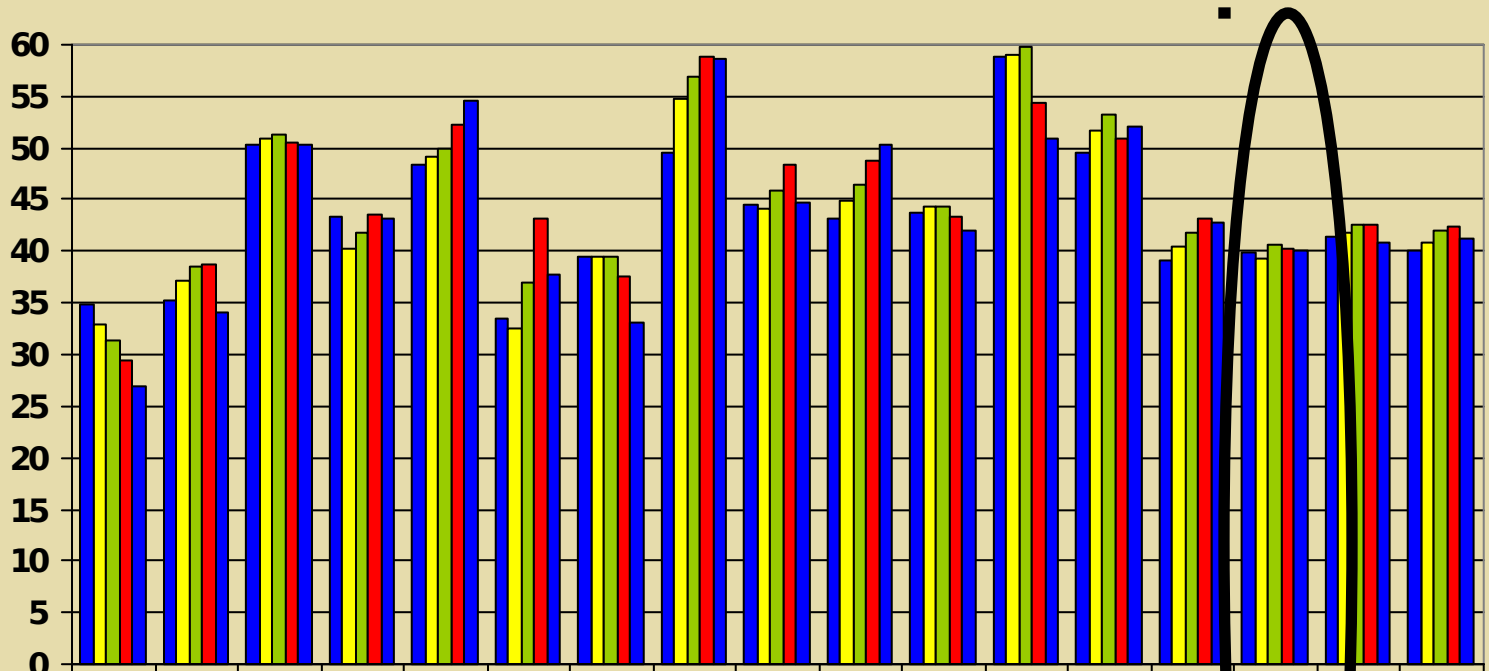

ODR
Dental Health


Dental Health
42.0
41.5
41.0
40.5
40.0
39.5
39.0
38.5
%
1QFY02
2QFY02
3QFY02
4QFY02
1QFY03
2QFY03
3QFY03
4QFY03
DH

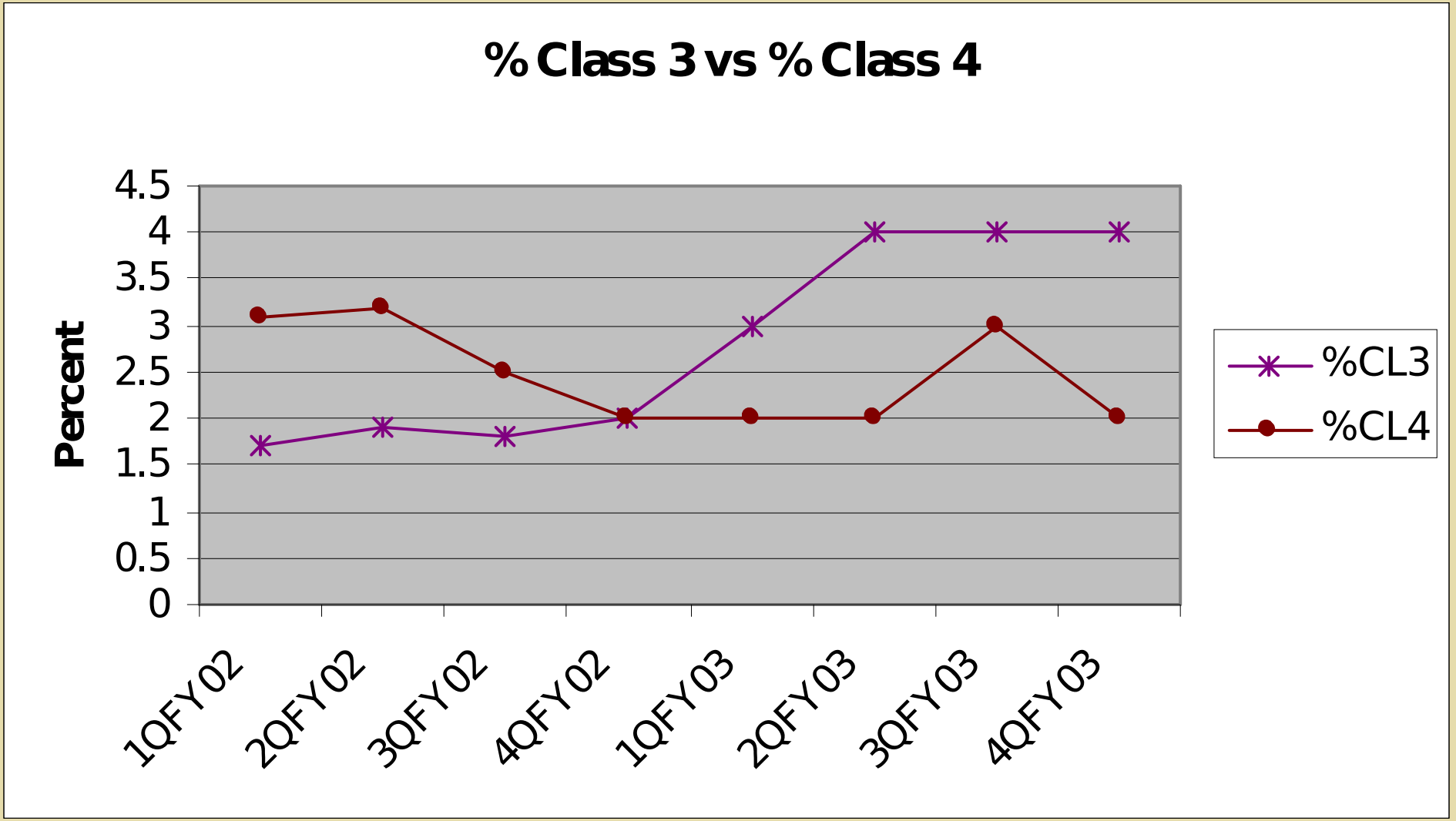
DENTAL HEALTH

(by Naval Dental Center)

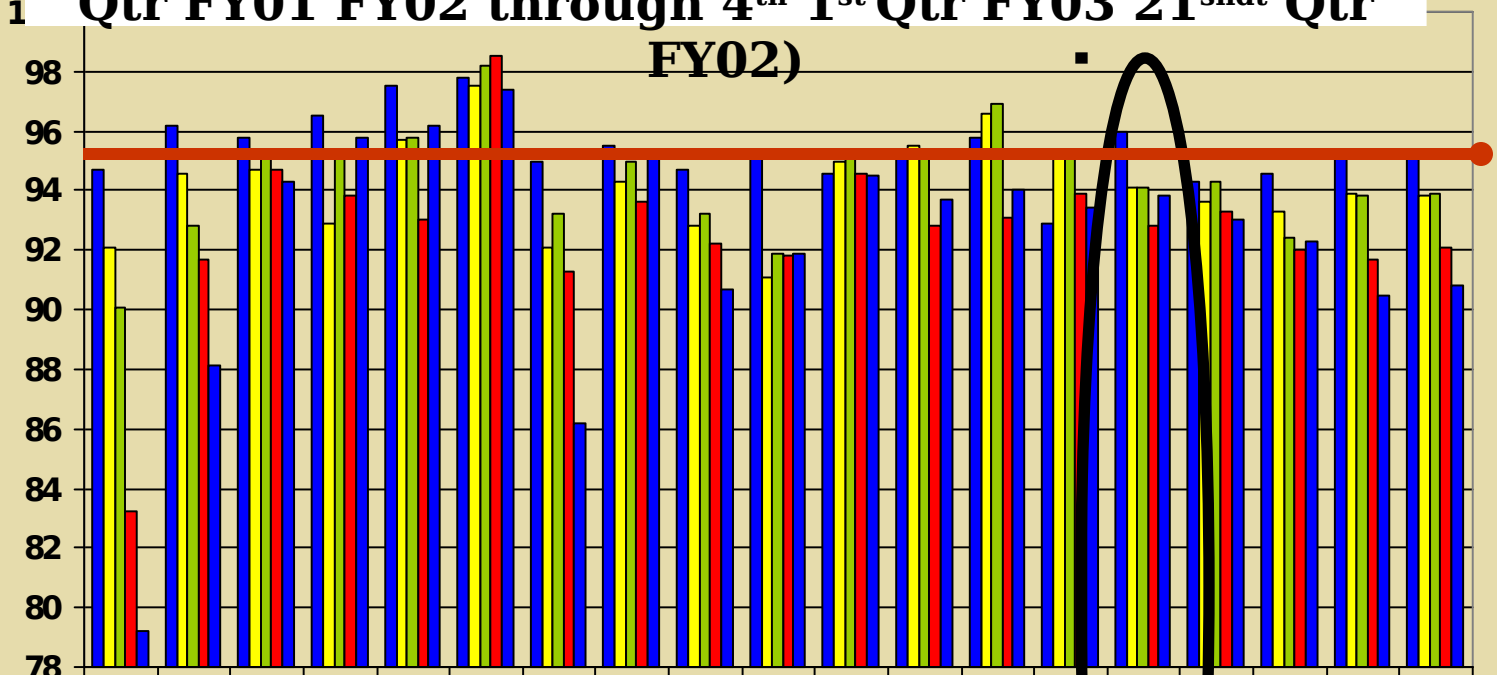
(4th Qtr FY02 through 4th Qtr FY03)



	CLJ	CPD	EUR	FE	GC	GLK	MLT	NE	NND	NW	OK	PH	PI	SE	SW	NDC	ALL NAVY
Q4FY02	34.9	35.3	50.4	43.4	48.4	33.4	39.5	49.5	44.6	43.2	43.7	58.8	49.6	39.1	39.9	41.5	40
Q1FY03	32.9	37.2	51	40.2	49.1	32.5	39.4	54.7	44.1	44.9	44.4	59.1	51.6	40.4	39.3	41.8	40.8
Q2FY03	31.3	38.5	51.2	41.9	50	37	39.4	57	45.8	46.5	44.3	59.8	53.2	41.8	40.6	42.6	42
Q3FY03	29.4	38.8	50.5	43.5	52.2	43.1	37.5	58.8	48.3	48.7	43.4	54.3	50.9	43.2	40.3	42.6	42.4
Q4FY03	27	34.1	50.3	43.2	54.5	37.7	33.1	58.7	44.7	50.3	42	51	52.1	42.8	40.1	40.8	41.2


% Class 3 vs % Class 4
Percent
4.5
4
3.5
3
2.5
2
1.5
1
0.5
0
1QFY02
2QFY02
3QFY02
4QFY02
1QFY03
2QFY03
3QFY03
4QFY03
%CL3
%CL4

OPERATIONAL DENTAL READINESS (by Shore Commands)FOR SHORE COMMANDS, Qtr FY01 FY02 through 4th 1st Qtr FY03 21sndt Qtr FY02)

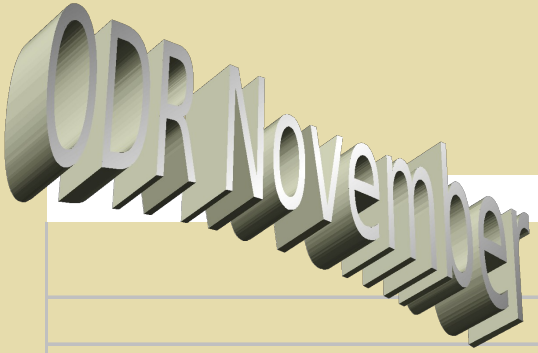


	CLJ	CPD	EUR	FE	GC	GLK	MLT	NE	NND	NW	OK	PH	PI	SD	SW	FLT	NH	NDC	ALL
Q4FY02	94.7	96.2	95.8	96.5	97.5	97.8	95	95.5	94.7	95.2	94.6	95.2	95.8	92.9	96	94.3	94.6	95.4	95.2
Q1FY03	92.1	94.6	94.7	92.9	95.7	97.5	92.1	94.3	92.8	91.1	95	95.5	96.6	95.1	94.1	93.6	93.3	93.9	93.8
Q2FY03	90.1	92.8	95.4	95.2	95.8	98.2	93.2	95	93.2	91.9	95.1	95.3	96.9	95.3	94.1	94.3	92.4	93.8	93.9
Q3FY03	83.2	91.7	94.7	93.8	93	98.5	91.3	93.6	92.2	91.8	94.6	92.8	93.1	93.9	92.8	93.3	92	91.7	92.1
Q4FY03	79.2	88.1	94.3	95.8	96.2	97.4	86.2	95.2	90.7	91.9	94.5	93.7	94	93.4	93.8	93	92.3	90.5	90.8

ODR November

TOTAL NON - DEPLOYED NOV FY04

	Class 1	Class 2	Class 3	Class 4	Missing Records	Total	Dental Readiness	Dental Health
BDC POINT LOMA	844	1,670	110	67	0	2,691	93.4%	31.4%
BDC POINT LOMA	391	854	71	56	0	1,372	90.7%	28.5%
BDA SUBASE	453	816	39	11	0	1,319	96.2%	34.3%
BDC CHINA LAKE	441	267	13	49	0	770	91.9%	57.3%
BDC FALLON	706	282	17	13	0	1,018	97.1%	69.4%
BDC VENTURA CNTY	1,723	2,282	121	331	0	4,458	89.8%	38.6%
BDC VENTURA CNTY	959	1,666	77	227	0	2,929	89.6%	32.7%
BDA PT MUGU	764	616	44	104	1	1,529	90.3%	50.0%
BDC LEMOORE	741	2,560	390	222	0	3,913	84.4%	18.9%
BDC MCRD	952	333	23	16	0	1,324	97.1%	71.9%
BDC MONTEREY	917	295	28	30	0	1,270	95.4%	72.2%
BDC SAN DIEGO	1,975	2,106	156	60	0	4,301	94.9%	45.9%
BDC San Diego	941	1,232	90	44	0	2,307	94.2%	40.8%
BDA EL CENTRO	128	134	13	6	0	281	93.2%	45.6%
BDA FISC	90	64	3	6	0	163	94.5%	55.2%
BDA SIMA	816	676	50	4	4	1,550	96.3%	52.6%
BDC CORONADO	4,755	6,191	622	797	0	12,365	88.5%	38.5%
BDC CORONADO	3,244	4,495	546	491	0	8,776	88.2%	37.0%
BDA NAB	1,511	1,696	76	306	0	3,589	89.4%	42.1%
NDC CMD	13,054	15,986	1,480	1,585	5	32,110	90.4%	40.7%
%CMD	41%	50%	5%	5%	0%			



TOTAL NON - DEPLOYED NOV FY04

	Class 1	Class 2	Class 3	Class 4	Missing Records	Total	Dental Readiness	Dental Health
BDC POINT LOMA	1,326	1,957	75	18	0	3,376	97.2%	**39.3%**
BDC POINT LOMA	693	808	52	7	0	1,560	96.2%	**44.4%**
BDA SUBASE	633	1,149	23	11	0	1,816	98.1%	**34.9%**
BDC CHINA LAKE	439	297	17	14	0	767	96.0%	57.2%
BDC FALLON	629	371	24	6	0	1,030	97.1%	61.1%
BDC VENTURA CNTY	2,324	2,232	69	84	0	4,709	96.8%	**49.4%**
BDC VENTURA CNTY	1,449	1,515	49	71	0	3,084	96.1%	**47.0%**
BDA PT MUGU	875	717	20	13	0	1,625	98.0%	53.8%
BDC LEMOORE	1,238	3,059	116	54	0	4,467	96.2%	**27.7%**
BDC MCRD	1,008	451	29	1	0	1,489	98.0%	67.7%
BDC MONTEREY	837	294	32	4	0	1,167	96.9%	71.7%
BDC SAN DIEGO	1,905	2,184	150	65	0	4,304	95.0%	**44.3%**
BDC San Diego	1,097	1,387	74	44	0	2,602	95.5%	**42.2%**
BDA EL CENTRO	77	164	25	2	0	268	**89.9%**	**28.7%**
BDA FISC	124	40	7	4	0	175	**93.7%**	70.9%
BDA SIMA	607	593	44	15	0	1,259	95.3%	**48.2%**
BDC CORONADO	4,874	6,078	422	388	0	11,762	**93.1%**	**41.4%**
BDC CORONADO	2,850	4,222	311	266	0	7,649	**92.5%**	**37.3%**
BDA NAB	2,024	1,856	111	122	0	4,113	**94.3%**	**49.2%**
NDC CMD	14,580	16,923	934	634	0	33,071	95.3%	**44.1%**

Dental Common Access System - Microsoft Internet Explorer

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Address https://dencas.med.navy.mil/Secure/reports/patient/readyrpt.asp

Go

DENCAS

Patient Dental Readiness

Dental Command: 66022C - NDC SOUTHWEST **12/9/2003 19:40**
Selected Dental Treatment Facilities
Non-Deployed Patients

Total Patients	Class 1	Class 2	Class 3	Class 4	Class 0	Percent Ready	Percent Healthy
32795	13148	15808	1541	2293	5	88.29%	40.09%

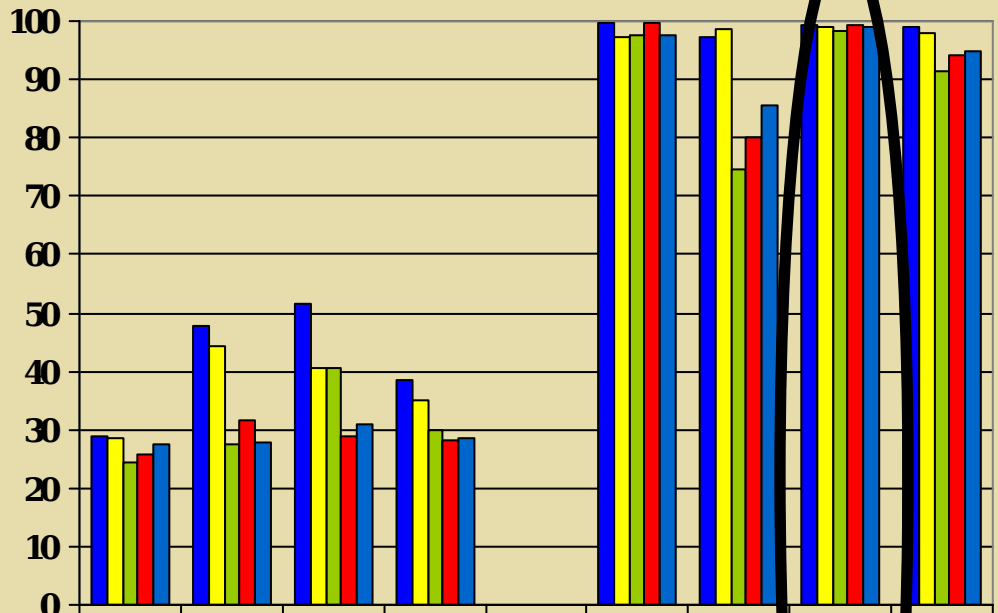
https://dencas.med.navy.mil/secure/login.asp

Internet

Reasons for Drop

- Class 4 Growth (Some Large Clinics)
  - Don’t “Chase” 4s, you will ultimately lose
  - Use DENCAS Report “Patients Needing Exams” **NOT list of Class 4s**
- New Classification System
- DENCAS Error.
  - Month 13 vs. Month14 (Seems to be fixed)
  - Synchronization errors???
- Patient Availability

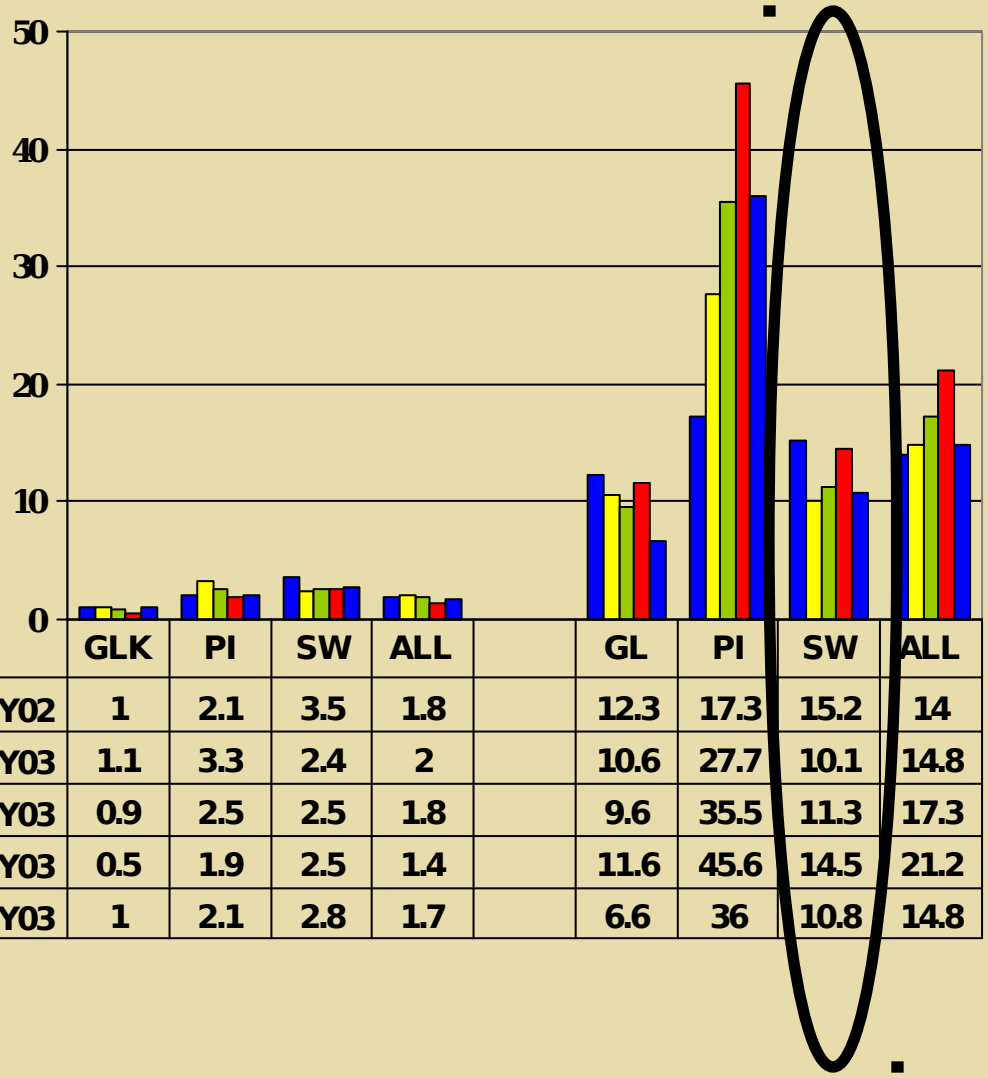
OPERATIONAL DENTAL READINESS OF RECRUITS (4th Qtr FY02 through 4th Qtr FY03)



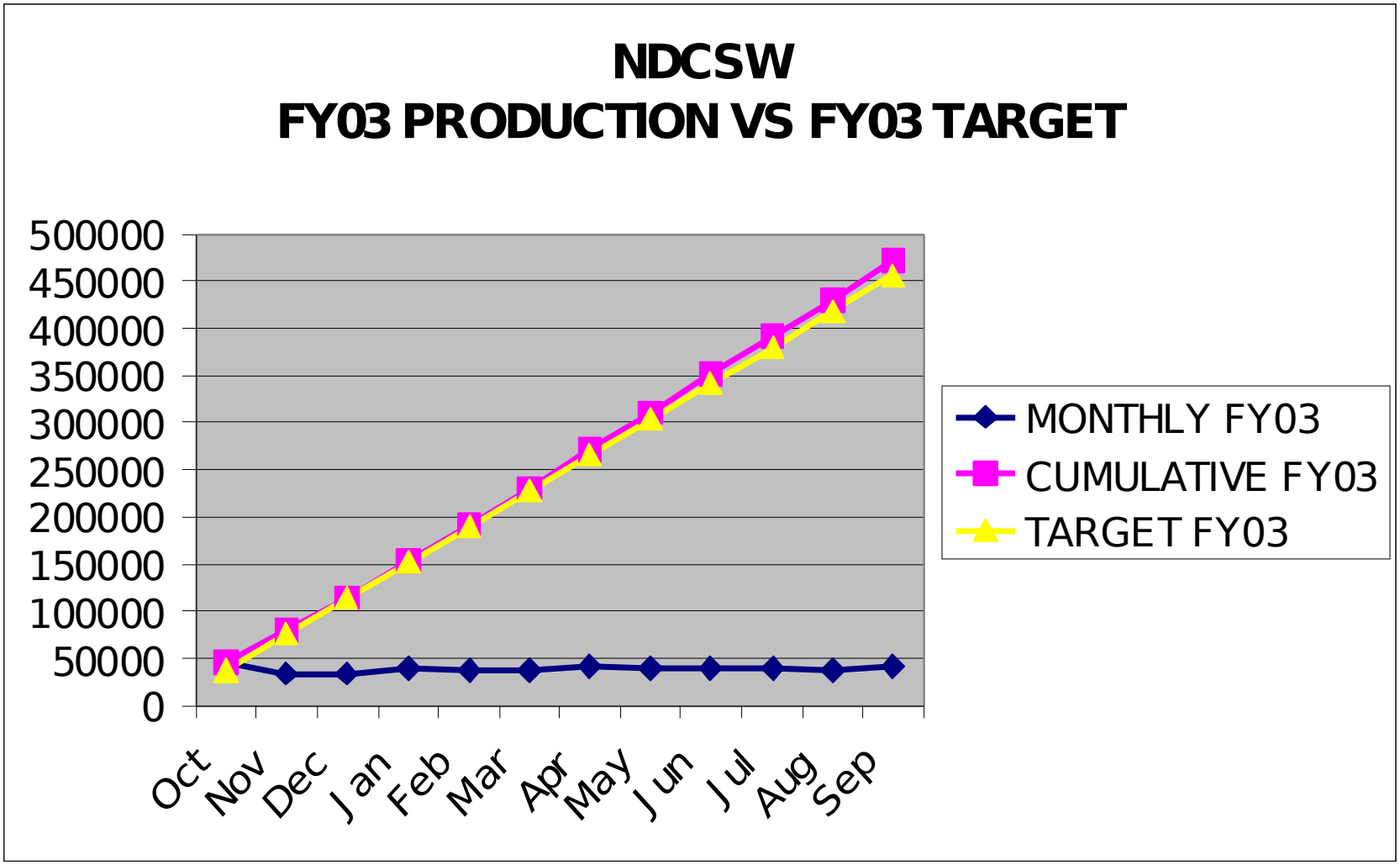
	GLK	PI	SW	ALL		GL	PI	SW	ALL
Q4FY02	28.9	47.7	51.7	38.4		99.5	97.2	99.3	98.9
Q1FY03	28.4	44.5	40.6	35.1		97.1	98.5	99	97.9
Q2FY03	24.5	27.4	40.6	29.8		97.6	74.6	98.3	91.4
Q3FY03	25.8	31.5	28.8	28.1		99.5	79.9	99.4	94.3
Q4FY03	27.4	27.8	30.9	28.5		97.5	85.5	99.1	94.9

DENTAL HEALTH OF RECRUITS

(4th Qtr FY02 through 4th Qtr FY03)



	GLK	PI	SW	ALL		GL	PI	SW	ALL
Q4FY02	1	2.1	3.5	1.8		12.3	17.3	15.2	14
Q1FY03	1.1	3.3	2.4	2		10.6	27.7	10.1	14.8
Q2FY03	0.9	2.5	2.5	1.8		9.6	35.5	11.3	17.3
Q3FY03	0.5	1.9	2.5	1.4		11.6	45.6	14.5	21.2
Q4FY03	1	2.1	2.8	1.7		6.6	36	10.8	14.8


NDCSW
FY03 PRODUCTION VS FY03 TARGET
500000
450000
400000
350000
300000
250000
200000
150000
100000
50000
0
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
MONTHLY FY03
CUMULATIVE FY03
TARGET FY03